

**BEHAVIORAL HEALTH ADVISORY BOARD**  
**Executive Committee Meeting**  
Monday, August 12, 2019, 1:00 – 3:00 p.m.  
Ventura County Behavioral Health (VCBH)  
1911 Williams Drive, Lake Cachuma Room • Oxnard, CA 93036

**AGENDA**

- I. Call to Order
  - II. Approval of the Agenda – **ACTION**
  - III. Approval of the July 8, 2019 Minutes – **ACTION**
  - IV. Welcome and Introductions
  - V. Chair Announcements (5 min.)
  - VI. Public Comments (3 min. per speaker)
  - VII. Board Members Comments and Announcements (3 min. per speaker)
  - VIII. Director's Updates – Dr. Sevet Johnson
  - IX. Secretary's Report – Gina Petrus (5 min.)
  - X. New Business
    - A. Committee Objectives and Mission Statements – Discussion
    - B. 2019 Data Notebook – Formation of Workgroup
    - C. BHAB Committees and Workgroups – Discussion
    - D. Action Plan Change – **ACTION**
    - E. California Association of Local Behavioral Health Boards & Commissions (CALBHB/C) Webinar on Mental Health and Criminal Justice – Jerry Harris
    - F. Governor Newsom's Budget and Senate Bill 79
  - XI. Old Business
    - A. Annual Report Preparation Update
    - B. Future Presentations
    - C. Future Recognitions
  - XII. Develop Agenda for the General Meeting - Discussion
    - a. *Recognitions: William "Bill" Shilley; Edwin Solano*
    - b. *New Business*
      1. *Committee Objectives and Mission Statements - Discussion*
      2. *2019 Data Notebook – Formation of Workgroup*
      3. *BHAB Committees and Workgroups – Discussion*
      4. *Action Plan Change – ACTION*
      5. *California Association of Local Behavioral Health Boards & Commissions (CALBHB/C) Webinar on Mental Health and Criminal Justice – Jerry Harris*
      6. *Governor Newsom's 2019-20 Budget and Senate Bill 79 – Discussion*
    - c. *Old Business*
      1. *Institution for Mental Diseases (IMD) Exclusion Waiver – Update – Mary Haffner*
  - XIII. Public Comments
  - XIV. Adjourn
- Next Meeting: Monday, September 9, 2019**

Members of the public making oral presentations to the Board in connection with one or more agenda or non-agenda items at a single meeting are limited to a cumulative total time not to exceed five (5) minutes for all of their oral presentations at such meeting unless otherwise provided. The entire public comment period is limited to no more than (20) minutes total for all speakers. NOTE: The Chair may limit the number or duration of speakers on a matter. In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, please contact: Behavioral Health Administration, at (805) 981-6830. Reasonable advance notification of the need for accommodation prior to the meeting (48 hours advance notice is preferable) will enable us to make reasonable arrangements to ensure accessibility to this meeting.

**COUNTY OF VENTURA – BEHAVIORAL HEALTH ADVISORY BOARD  
 ACTION PLAN – Prevention Committee  
 As of XXXXX/19**

OBJECTIVE TITLE: \_\_\_\_\_

ACCOUNTABILITY: \_\_\_\_\_ TARGET COMPLETION DATE: \_\_\_\_\_

	INDICATORS	DATE BEGUN	STATUS OR COMPLETION DATE	ACTION STEPS
1.				
2.				
3.				
4.				
5.				

# COUNTY OF VENTURA – BEHAVIORAL HEALTH ADVISORY BOARD ACTION PLAN

OBJECTIVE TITLE: \_\_\_\_\_

SPECIFIC OBJECTIVE: \_\_\_\_\_

KEY INDICATORS: 1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

ACCOUNTABILITY: \_\_\_\_\_

TARGET COMPLETION DATE: \_\_\_\_\_

	ACTION STEPS	START DATE	COMPLETION DATE	ACCOUNTABILITY	ACTION STEP		STATUS
					ON TARGET	DELAYED*	
1.							
2.							
3.							

\*Explain project delays in status column, revise target dates as required, and state actions required to overcome/remove obstacle(s).

# Governor Newsom Signs 2019-20 State Budget Published: Jun 27, 2019

*The Budget creates the biggest reserve in state history, pays off the Wall of Debt and helps Californians tackle the cost crisis*

SACRAMENTO – Governor Gavin Newsom today signed a balanced, on-time state budget that builds a strong fiscal foundation and makes significant progress toward combatting the affordability crisis that impacts too many Californians. “The driving idea behind this budget – and my first year in office – is to combat the cost crisis and maintain fiscal discipline,” said Governor Newsom. “This is a responsible budget that saves for challenging times ahead while investing in the present-day needs of working Californians.

The \$214.8 billion budget, of which \$147.8 billion is General Fund, creates the biggest reserve in state history – all while helping Californians tackle affordability challenges.

Significant details of the 2019-20 budget:

## Building a Strong Fiscal Foundation

The Budget will end the year with total reserves of \$19.2 billion, of which \$16.5 billion is in the Rainy Day Fund, \$1.4 billion in the Special Fund for Economic Uncertainties, \$900 million in the Safety Net Reserve, and nearly \$400 million in the Public School System Stabilization Account.

The Budget makes an extra payment of \$9 billion over the next four years to pay down unfunded pension liabilities. This includes \$3 billion to CalPERS and \$2.9 billion to CalSTRS on behalf of the state, and \$3.15 billion to CalSTRS and CalPERS on behalf of schools.

The Budget invests \$4.5 billion to eliminate the Wall of Debt and reverses the decade old deferral undertaken during the last recession.

The Budget prioritizes one-time investments, with 88 percent of new expenditures being temporary rather than ongoing. This addresses the affordability crisis facing Californians while minimizing ongoing commitments to avoid putting the state at fiscal disadvantage in the future.

## Confronting the Cost Crisis

The Budget tackles affordability challenges and expands opportunity for all Californians. The Budget supports Californians facing the cost crisis by expanding health care access, increasing housing production, making historic investments in education, expanding the Cal-EITC Working Families Tax Credit and investing in early childhood education and development.

## Health Care

The Budget preserves health coverage protections for Californians and includes a series of proposals that leads the nation in reducing health care costs and increasing access for families. The Budget:

- Invests \$1.45 billion over three years to increase Covered California health insurance premium support for low-income Californians – and provides premium support for the first time to qualified middle-income individuals earning up to \$72,000 and families of four earning up to \$150,000, partially funded by restoration of an enforceable Individual Mandate
- Expands Medi-Cal coverage to all income-eligible undocumented young adults ages 19 through 25
- **Includes an increase of \$1 billion, using Prop 56 funding, to support increased rates to Medi-Cal providers,** expanded family planning services, and value-based payments that encourage more effective treatment of patients with chronic conditions
- **Invests in and supports California’s seniors by expanding health and other vital state services to this fast-growing part of California’s population**
- Ends the “senior penalty” in Medi-Cal by raising the income eligibility limit for older Californians

- Expands eligibility to 138 percent of the federal poverty level for the Medi-Cal Aged, Blind and Disabled program, estimated to help 22,000 Californians
- Invests boldly in responding to Alzheimer's disease including \$3 million for research grants with a focus on women and communities of color, and \$5 million for Alzheimer's disease local infrastructure
- Establishes a pathway to transition Medi-Cal's drug benefit to a model where the state is directly bargaining for the lowest drug prices
- Restores the 7 percent across the board reduction to IHSS service hours

#### Housing Affordability

The high cost of housing is a defining quality-of-life concern for people across California. In order to increase housing supply, the Budget makes a historic investment to accelerate the production of new housing, and supports local governments to meet their required housing goals.

- **The Budget invests \$1.75 billion in the production and planning of new housing. It includes support to local governments to increase housing production**
- **The Governor has taken measures to hold local jurisdictions accountable to meet housing demand**
- To assist renters, the Budget includes \$20 million to provide legal aid for renters and assist with landlord-tenant disputes, including legal assistance for counseling, renter education programs, and preventing evictions

#### Working Families Tax Cut

The Cal-EITC has helped put money back into the pockets of California's working families, lifting some out of poverty. The Budget more than doubles the investment in the Cal-EITC to \$1 billion, which will increase the number of participating households from 2 million to 3 million and:

- Help low-income families with young children through a new \$1,000 credit for families with children under the age of six
- Significantly increase the average yearly amount individuals receive through the tax credit
- Expand eligibility to include full-time workers making the 2022 minimum wage of \$15/hour

#### Parents Agenda

The Budget includes a Parents Agenda that addresses specific cost-of-living issues faced by young parents and parents of small children. The Budget:

- Expands paid family leave from six to eight weeks for each parent or caretaker of a newborn child, potentially allowing a child to benefit from as much as four months of paid family leave. This will bring California closer to the goal of six months of paid family leave, helping more workers, especially lower-wage workers, who pay into the system take the benefits
- Puts California on the path to provide universal access to preschool for all four-year olds and full-day kindergarten, including funding for childcare workers, expanding state-subsidized facilities and increasing slots
- Provides resources for lower-income parents, including: home-visiting services, black infant health programs, developmental and trauma screenings, temporary cash assistance to families with children to meet basic needs, child savings accounts to support future higher education expenses and a sales tax exemption on diapers and menstrual products
- Establishes or increases Cal Grant Access Awards for student parents attending the University of California, California State University, or California Community Colleges. This two-generation approach will help students complete their education, increase their future earning potential, and provide additional support to their children

#### Education

The Budget makes an historic investment in education for Californians, paving the path towards universal preschool, recruiting and retaining qualified educators and facilitating tuition freezes at the UC and CSU.

#### K-14

- Makes highest-ever investment in K-14 education, including approximately \$5,000 more per K-12 pupil than eight years ago
- Invests \$90 million to recruit and retain qualified educators to teach in a high-need field at priority schools and address California's teacher shortage, and invests \$43.8 million to provide training and resources for classroom teachers and paraprofessionals to build capacity around key state priorities
- Supports students with specialized needs by providing a 19.3-percent increase in funding for special education

#### Higher Ed

- Significantly increases funding for higher education, facilitating tuition freezes and increased enrollment slots at both the University of California and California State University systems for the 2019-20 school year
- Provides support for community college students by funding two years of free community college tuition for first-time, full-time students
- Provides \$41.8 million to increase the number of competitive Cal Grant scholarships from 25,750 to 41,000 for income-eligible Californians
- Provides \$96.7 million to support the living expenses of student parents with dependent children to increase degree completion
- Qualifying new or renewal Cal Grant A recipients will receive an access award of up to \$6,000,
- Qualifying new or renewal Cal Grant B recipients will see their access award increase from \$1,648 to \$6,000, and
- Qualifying Cal Grant C recipients will see their book and supply award increase from \$1,094 to \$4,000
- Provides \$50 million for child savings accounts that aid families in managing future higher education expenses

#### Preparing For Emergencies

Climate change has created a new reality that impacts every Californian, in urban, suburban and rural communities. Governor Newsom is taking aggressive actions to build resiliency, increase response and tackle recovery. The Budget invests nearly \$1 billion:

- Includes \$225.8 million to implement forest health and wildfire prevention efforts
- **Builds resiliency to ensure every community is prepared in the face of a disaster with investments in community emergency preparedness, 9-1-1 system upgrades and earthquake warning system development**
- Funds new firefighting resources and technology so Cal FIRE has state-of-the-art tools at its disposal when responding to disasters, including:
  - \$127.2 million for C-130 Air Tankers and twenty-first century firefighting helicopters
  - \$130.3 million for better communication equipment for first responders
- **Supporting communities so they can get back on their feet after a disaster, including investment in local property tax backfill, Camp Fire Recovery and the California Disaster Assistance Act**

#### Advancing Justice for All

##### Homelessness

California is facing a homelessness epidemic across the state. Recognizing the importance of mental health supports in the fight against homelessness, the Budget includes an historic \$1 billion investment, which will:

- **Provide homelessness emergency aid to local governments for emergency housing vouchers, rapid rehousing programs and emergency shelter construction**
- **Increase mental health supports, which includes expanding Whole Person Care services that provide wrap-around health, behavioral health and housing services, and building strategies to address the shortage of mental health professionals in the public mental health system**
- Fund rapid rehousing and basic needs initiatives for students in the University of California, California State University and California Community College systems

## Safe Drinking Water

The Budget provides stable ongoing funding to assist disadvantaged communities in paying for the costs of obtaining access to safe and affordable drinking water. The proposal will:

- Initiate the Safe and Affordable Drinking Water Fund program one year earlier than previously planned by investing \$100 million Greenhouse Gas Reduction Funds (GGRF) and \$30 million General Fund in 2019-20; with \$130 million continuously appropriated on an ongoing basis until 2030
- Use the GGRF for safe drinking water to advance the state's climate resiliency goals by helping to secure water resources statewide and advance the state's climate change priorities by supporting and providing benefits to disadvantaged communities most impacted by climate change

## Criminal Justice

The Budget prioritizes public safety, while helping to make the state's criminal system more humane and just – focusing on rehabilitation and successful reentry.

- Moves youth correctional facilities from the California Department of Corrections and Rehabilitation to a new department under the Health and Human Services Agency to enable the state to better provide youth offenders with services and support reentry
- Provides local law enforcement training on use of force and de-escalation, while restoring funding to maintain training and improve competency for local correctional and law enforcement personnel
- **Overhauls the substance use disorder programs in prison, including integrating medically assisted treatment and reentry services as appropriate**

The budget and related acts signed by the Governor today include:

- AB 74 by Assemblymember Philip Ting – Budget Act of 2019. Line-item vetoes can be found [here](#).
- SB 78 by the Committee on Budget and Fiscal Review – Health.
- **SB 79 by the Committee on Budget and Fiscal Review – Mental health.**
- SB 80 by the Committee on Budget and Fiscal Review – Human services omnibus.
- SB 81 by the Committee on Budget and Fiscal Review – Developmental services.
- SB 82 by the Committee on Budget and Fiscal Review – State Government.
- SB 83 by the Committee on Budget and Fiscal Review – Employment.
- SB 84 by the Committee on Budget and Fiscal Review – Political Reform Act of 1974: online filing system.
- SB 85 by the Committee on Budget and Fiscal Review – Public resources: omnibus trailer bill.
- SB 87 by the Committee on Budget and Fiscal Review – Transportation.
- SB 90 by the Committee on Budget and Fiscal Review – Public employees' retirement.
- SB 92 by the Committee on Budget and Fiscal Review – Taxation.
- SB 93 by the Committee on Budget and Fiscal Review – Budget Act of 2018: augmentation.
- SB 94 by the Committee on Budget and Fiscal Review – Public Safety: omnibus.
- SB 95 by the Committee on Budget and Fiscal Review – Courts.
- SB 105 by the Committee on Budget and Fiscal Review – Corrections facilities: financing.

For full text of these bills, visit: [www.leginfo.legislature.ca.gov](http://www.leginfo.legislature.ca.gov).